

Use of CDBG Funds by SUFFOLK COUNTY, NY FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$203,582.44	4.01%
04	AC	Clearance and Demolition	\$39,057.00	0.77%
Subtotal for: ACQUISITION			\$242,639.44	4.78%
21A	AP	General Program Administration	\$811,062.84	15.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$811,062.84	15.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,000.00	2.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$150,000.00	2.96%
13	HR	Direct Homeownership Assistance	\$30,000.00	0.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,618,557.99	31.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,447.17	0.30%
14H	HR	Rehabilitation Administration	\$50,740.36	1.00%
15	HR	Code Enforcement	\$195,572.73	3.85%
Subtotal for: HOUSING			\$1,910,318.25	37.64%
03	PI	Public Facilities and Improvements (General)	\$21,706.03	0.43%
03E	PI	Neighborhood Facilities	\$227,398.31	4.48%
03F	PI	Parks, Recreational Facilities	\$316,935.72	6.24%
03G	PI	Parking Facilities	\$26,789.07	0.53%
03I	PI	Flood and Drainage Facilities	\$20,888.21	0.41%
03J	PI	Water/Sewer Improvements	\$344,887.93	6.79%
03K	PI	Street Improvements	\$83,221.32	1.64%
03L	PI	Sidewalks	\$267,434.37	5.27%
03M	PI	Child Care Centers/Facilities for Children	\$40,000.00	0.79%
03N	PI	Tree Planting	\$2,107.06	0.04%
03O	PI	Fire Stations/Equipment	\$39,435.00	0.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,390,803.02	27.40%
05	PS	Public Services (General)	\$270,521.28	5.33%
05A	PS	Senior Services	\$87,786.72	1.73%
05D	PS	Youth Services	\$170,218.73	3.35%
05E	PS	Transportation Services	\$1,786.39	0.04%
05F	PS	Substance Abuse Services	\$3,240.00	0.06%
05H	PS	Employment Training	\$9,240.61	0.18%
05L	PS	Child Care Services	\$25,000.00	0.49%
05M	PS	Health Services	\$3,250.00	0.06%
Subtotal for: PUBLIC SERVICES			\$571,043.73	11.25%
Total Disbursements			\$5,075,867.28	100%